

MONTHLY PROJECT OVERVIEW - February 2006

I-5 Everett HOV Design-Build Project - Expanding I-5 through Everett

Project Location: I-5 from SR 526 to US 2
Design-Builder: Atkinson - CH2M Hill, a Joint Venture

PIN: 100543N
WIN: A00543N

Design / Build Contract Summary

Contract Award: May 3, 2005
 Notice to Proceed: May 31, 2005
 Original Contract Time: 1125 Calendar Days
 Original Substantial Completion: June 29, 2008
 Original Contract Amount: \$184,992,860
 Revised Contract Amount: \$217,404,335

Project Status as of: **February 28, 2006**

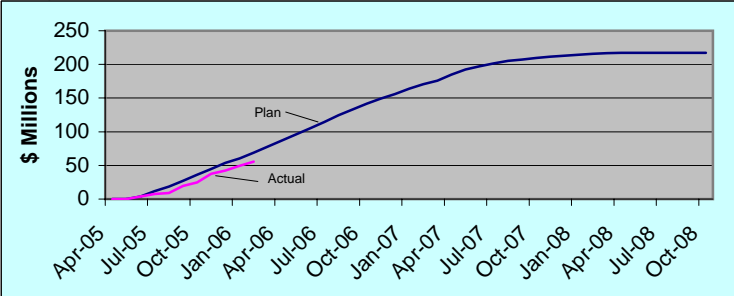
Contract Days Elapsed: 273 of 1125 = 24.3%

Contract Amount Earned to Date: \$55,825,723 = 25.7%

Contract Amount Earned This Period: \$6,324,061 = 2.9%

Current Projected Completion Date: June 29, 2008 (on schedule)

Project Cash Flow

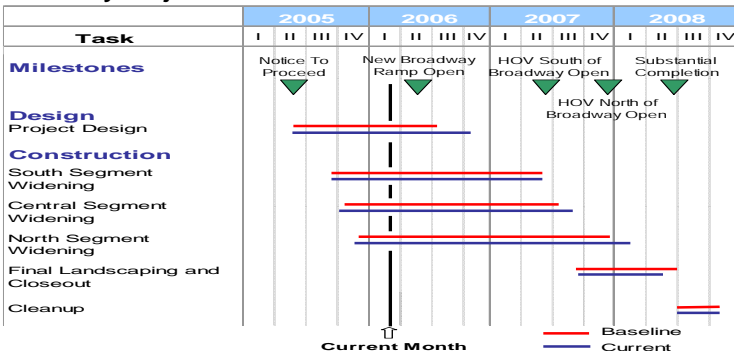


Design / Build Schedule Summary

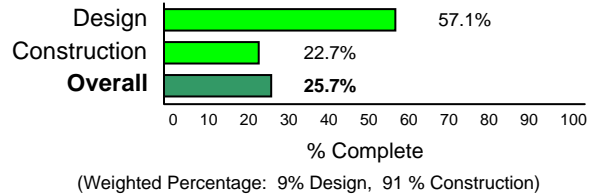
Design: Project design continued progress in all disciplines, with significant emphasis on widenings of Everett Ave., BNRR, and 41st Street overcrossings at I-5 as well as the 41st Street overcrossing at Broadway. Significant progress was also made with the North Segment roadway widening design, several utility relocation designs, and with all design disciplines on the 41st Street interchange.

Construction: Work completed on the Broadway Flyover concrete girder erection and started on diaphragm work and deck forming. Work continued on substructures at Pacific Ave. and Hewitt Ramp overcrossings, foundations at Lowell Road overcrossing, South Segment NB/SB grading and drainage, NB ITS ductbank, and MSE Retaining Wall 4 panel setting. Work started on drilling shafts for Noise Wall 2, South Segment SB outside asphalt paving and utility relocations at BNSF/36th Street overcrossing. Off-site fabrication work completed on W. Pacific Ave. overcrossing concrete girders and MSE Retaining Wall 8 panels, continued on Noise Wall 2 panels, and started on MSE Retaining Wall 17A panels.

Summary Project Schedule



Project Progress to Date



February 2006 Highlights



Above, decorative retaining wall panels are set in place along the new Broadway Flyover ramp adjacent to the Lowell neighborhood. Above right, crews place wood cross-beams to build working platforms on the new Broadway Flyover bridge girders over I-5. Right, concrete girders are carefully positioned to allow cranes to hoist them into place atop the bridge piers.



Quality Control/Quality Assurance

To date, three design and 99 construction audits have been performed by WSDOT and recorded in the CATS program to measure specification conformance, resulting in 38 NCI's. The Design-Builder has issued 7 NCR's. The Design-Builder's Q/A program is recording all material test results in a statistical analysis database for materials testing in the WSDOT SAMs system. Test results indicate materials incorporated into the project meet specifications. The Design-Builder is implementing a training program for their Q/A testers to be fluent in WSDOT standards and test methods.

Risks / Challenges / Issues

- Execute agreement with BNSF Railroad for the Main Street Aqueduct.
- Scheduling and sequencing construction of the I-5 widening over BNSF tracks and ROW with the BNSF imposed no-work times.
- Maintain environmental compliance during heavy spring rain season.

Public Information & Community Outreach

- Feb. 1 Presentation to Everett Rotary Club
- Feb. 13 - 20 Meet with affected 41st St. neighborhoods
- Feb. 22 Everett City Council meeting - 41st St. detour approved
- Feb. 23 Begin outreach for 41st Street Bridge closure / detour
- Feb. 28 Council of Neighborhoods meeting

Upcoming Activities - March 2006

- Start erection of Noise Wall 2 panels
- Construct and pave South Segment SB widening to the outside
- Construct and pave South Segment NB widening to the inside
- Continue installing retaining wall panels in the Lowell neighborhood
- Execute agreement with BNSF for the Main Street Aqueduct